

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BSCN

1	<b>Name of the College/Institute:</b> PRMSS'S ANURADHA COLLEGE OF NURSING, CHIKHLI, DIST - BULDANA <b>Code:</b> BSCN0073 <b>Stream:</b> BSCN <b>Year:</b> 2022-23 <b>Location:</b> ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST - BULDANA.		
2	Information related to Fee For AY 2021-22	No Upward	57000
	Information related to Fee For AY 2020-21	Revision	57000
	Information related to Fee For AY 2019-20	Approved	49500
	Information related to Fee For AY 2018-19	Approved	49500
	Fee Proposed by College for AY 2022-23	<b>Proposal Status</b> Y <b>Proposed fee for 2022-23</b> 78138 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01-04-2008	
	2.1	Streams combined	No
	2.1.1	Streams combined	Yes / No
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4457550	37146
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4457550</b>	<b>37146</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2020-21	2587186	21560
4.2.1	a) Less income	0	
	b) Hostel expenses,	21250	177
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7023486</b>	<b>58529</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (140470) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7023486</b>	<b>58529</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	702349	5853
4.2.4	Hospital deficit	0	

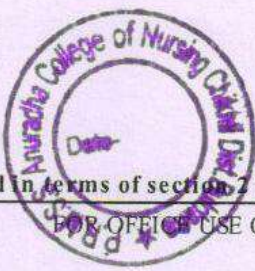
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	660000	5500
4.4	Depreciation on other assets at approved rates	84346	703
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8470181</b>	<b>70585</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	113	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	70585	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	70585	
4.10	Development fee (10% of 4.9.1)	7059	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>77644</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 141 Placement of students - 100% - Add = 353	494	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7553)) or Limited 15% of Tuition Fee(4.9.1- (10588)) whichever is less.	7553	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>78138</b>	

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



Signature and Seal of person authorised in terms of section 7 (I) of the Act with Code No.

*[Handwritten Signature]*

**Principal**  
**Anuradha College of Nursing**  
**Chikhli, Dist. - Buldana**

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)